

UNITED STATES TRUSTEE vs GREEN, DEBTORS
Case # 09-36078

Plan Analysis

Disposable Income:

Monthly income as adjusted (from page 2)	4,097
Monthly expenses as adjusted (from page 3)	3,290
Monthly disposable income (as adjusted)	807

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Income Analysis

	Schedule I Amounts			U.S. Trustee		Adjusted Combined Income
	Debtor	Spouse	Combined Income	Debtor	Spouse	
Current Monthly Gross Wages, Salary:	5,222.45	0.00	5,222.45	187.48	0.00	5,409.93
Estimated bonuses/commissions	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5,222.45	0.00	5,222.45	187.48	0.00	5,409.93
Less Payroll Deductions						
a. payroll taxes and social security	1,270.89	0.00	1,270.89	(181.92)	0.00	1,088.97
b. insurance	412.28	0.00	412.28	(187.12)	0.00	225.16
Union Dues	0.00	0.00	0.00	45.13	0.00	45.13
TSP	150.00	0.00	150.00	12.50	0.00	162.50
Mandatory Retirement	65.31	0.00	65.31	(31.49)	0.00	33.82
Other	5.76	0.00	5.76	0.48	0.00	6.24
	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of payroll deductions	1,904.24	0.00	1,904.24	(342.42)	0.00	1,561.82
Total Net Monthly Income (Wages)	3,318.21	0.00	3,318.21	529.90	0.00	3,848.11
Regular Income from operation of business	0.00	0.00	0.00	0.00	0.00	0.00
Income from real property	0.00	0.00	0.00	0.00	0.00	0.00
Interest and Dividends	0.00	0.00	0.00	0.00	0.00	0.00
Alimony, maintenance or support	0.00	0.00	0.00	0.00	0.00	0.00
Social Security disability	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
Other: Reserve Net Income	0.00	0.00	0.00	248.61	0.00	248.61
						Estimated monthly net
Total Monthly Income	3,318.21	0.00	3,318.21	778.51	0.00	4,096.72

NOTES:

The UST's tax adjustment contemplates tax over-withholding as per Federal tax refund.

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Expense Analysis

	Schedule J	US Trustee	Adjusted
<u>Monthly Expenses</u>	<u>Amount</u>	<u>Adjustments</u>	<u>Amount</u>
Rent or Home Mortgage (T&I)	1,083.00	0.00	1,083.00
Utilities (electric, heating)	300.00	0.00	300.00
Water and Sewage	54.00	0.00	54.00
Telephone	0.00	0.00	0.00
Trash	17.00	0.00	17.00
Cable/ISP/Phone bundle	230.00	0.00	230.00
			0.00
Home Maintenance	150.00	0.00	150.00
Food	300.00	0.00	300.00
Clothing	100.00	0.00	100.00
Laundry and dry cleaning	25.00	0.00	25.00
Medical and dental expenses	100.00	0.00	100.00
Transportation	250.00	0.00	250.00
Recreation	0.00	0.00	0.00
Charitable Contributions	0.00	0.00	0.00
Insurance: Homeowners or renters	0.00	0.00	0.00
Life	0.00	0.00	0.00
Health	0.00	0.00	0.00
Auto	113.00	0.00	113.00
Other	0.00	0.00	0.00
Installment payments:	0.00	0.00	0.00
Automobile	568.00	0.00	568.00
	0.00	0.00	0.00
Total	3,290.00	0.00	3,290.00